

South Coast Area Transit (SCAT)

General Manager: Ms. Deborah Linehan  
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	91
Population	360,623

Service Consumption

Annual Passenger Miles	18,407,885
Annual Unlinked Trips	3,234,453
Average Weekday Unlinked Trips	10,225
Average Saturday Unlinked Trips	6,320
Average Sunday Unlinked Trips	5,680

Service Supplied

Annual Vehicle Revenue Miles	1,943,710
Annual Vehicle Revenue Hours	166,831
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	72
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$2,459,632

Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$2,459,632
Local Funds	( 53%)	6,825,350
State Funds	( 0%)	45,748
Federal Assistance	( 27%)	3,484,050
Other Funds	( 0%)	10,524

Total Operating Funds Expended \$12,825,304

Sources of Capital Funds Expended

Local funds	( 14%)	\$174,785
State Funds	( 0%)	0
Federal Assistance	( 86%)	1,062,038
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,236,823

Summary of Operating Expenses

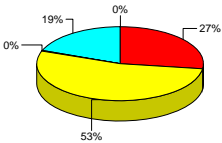
Salary, Wages and Benefits	\$8,152,818
Materials and Supplies	1,962,620
Purchased Transportation	1,636,678
Other Operating Expenses	1,073,188
Total Operating Expenses	\$12,825,304

Reconciling Cash Expenditures \$0

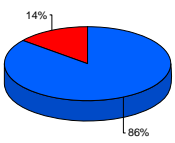
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$1,156,059	\$0	\$0	\$0	\$1,156,059
Demand Response	0	22	\$72,054	\$8,710	\$0	\$0	\$80,764
Total	39	22	\$1,228,113	\$8,710	\$0	\$0	\$1,236,823

Sources of Operating Funds Expended



Sources of Capital Funds Expended

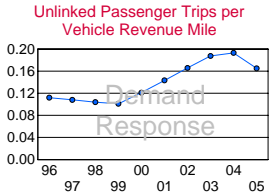
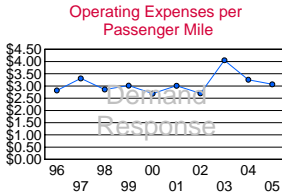
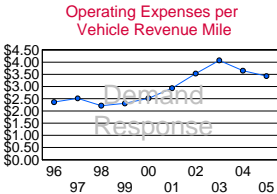
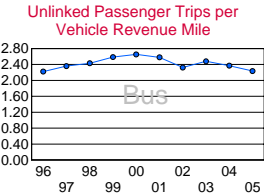
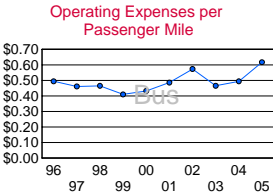
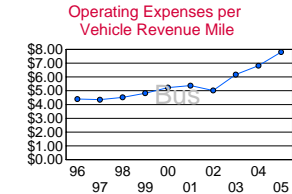


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,987,915	\$2,275,562	\$1,156,059	17,808,900	1,407,495	3,145,890	131,642	0.0	48	8.5	39	1.22	23%
Demand Response	\$1,837,389	\$184,070	\$80,764	598,985	536,215	88,563	35,189	N/A	24	2.7	22	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.81	\$83.47	\$0.62	\$3.49	2.24	23.90
Demand Response	\$3.43	\$52.21	\$3.07	\$20.75	0.17	2.52



1 Excludes data for purchased transportation reported separately